

Use of CDBG Funds by BEAVER COUNTY, PA FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,365.00	0.03%
04	AC	Clearance and Demolition	\$130,172.12	2.49%
Subtotal for: ACQUISITION			\$131,537.12	2.52%
20	AP	Planning	\$400,733.59	7.66%
21A	AP	General Program Administration	\$538,330.70	10.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$939,064.29	17.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$528,791.87	10.11%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$32,633.16	0.62%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	4.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$811,425.03	15.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$555,466.23	10.62%
Subtotal for: HOUSING			\$555,466.23	10.62%
03	PI	Public Facilities and Improvements (General)	\$240,775.60	4.60%
03F	PI	Parks, Recreational Facilities	\$345,269.67	6.60%
03G	PI	Parking Facilities	\$9,047.97	0.17%
03H	PI	Solid Waste Disposal Facilities	\$58,140.00	1.11%
03J	PI	Water/Sewer Improvements	\$454,271.95	8.69%
03K	PI	Street Improvements	\$305,650.80	5.84%
03L	PI	Sidewalks	\$893,739.05	17.09%
16B	PI	Non-Residential Historic Preservation	\$31,853.64	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,338,748.68	44.72%
05	PS	Public Services (General)	\$65,515.17	1.25%
05D	PS	Youth Services	\$63,500.00	1.21%
05H	PS	Employment Training	\$50,000.00	0.96%
05J	PS	Fair Housing Activities	\$19,042.18	0.36%
05R	PS	Homeownership Assistance (Not Direct)	\$46,936.96	0.90%
Subtotal for: PUBLIC SERVICES			\$244,994.31	4.68%
19F	VV	Planned Repayments of Section 108 Loans	\$208,222.00	3.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$208,222.00	3.98%
Total Disbursements			\$5,229,457.66	100%